

Traffic & Transportation Agency Costs**2008/09**

Head of Service	Service	Code	Value	Name	Funding source
Simon Moon	On Street Parking	JT111.1989	9292.25	Additional Office Staff	Revenue
Simon Moon	On Street Parking	JT111.1989	5214.31	Human Resource Officer Post	Revenue
Simon Moon	Off Street Parking	JT213.1989	2323.07	Additional Office Staff	Revenue
Simon Moon	Off Street Parking	JT213.1989	20857.24	Human Resource Officer Post	Revenue
Simon Moon	Road Safety Admin	JR122.1989	11024.6	Schools Crossing Patrol Coordinator.	Revenue
Simon Moon	Road Safety Admin	JR122.1501	23543.19	Safe Route to School Officer.	Revenue
Simon Moon	Traffic Management Admin	JR114.1501	28479.94	Cover for Safety Engineer Support Post	Revenue
Simon Moon	Traffic Systems Admin	JR115.1501	6853.6	Traffic Signal Consultancy Services	Revenue

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Head of Service	Service	Code	Value	Name	Funding source
Simon Moon	Feasibility Studies	JQ116.1501	1360	Annesley House Consultancy - Lakeside Development	Revenue
Simon Moon	Road Safety Admin	JR122.1501	456.7	Safe Route to School Officer.	Revenue
Simon Moon	Road Safety Admin	JR122.1989	4889.9	Safer Routes to School Advisor-temporary post	Revenue
Simon Moon	On Street Parking	JT111.1989	18300.21	Human Resource Officer Post	Revenue
Simon Moon	Off Street Parking	JT213.1989	4575.04	Human Resource Officer Post	Revenue
Simon Moon	Traffic Management Admin	JR114.1989	318.33	Project Officers - assisted on various Traffic capital schemes	Capital
Simon Moon	Traffic Management Admin	JR114.1989	2049.05	Project Officers - assisted on various Traffic capital schemes	Capital
Simon Moon	Traffic Systems Admin	JR115.1989	945.88	Project Officers - assisted on various Traffic capital schemes	Capital
Simon Moon	On Street Parking	JT111.1989	18284.05	Additional Office/Cashier Staff - to cover sickness/absence	Revenue
Simon Moon	Off Street Parking	JT213.1989	4530.8	Additional Office/Cashier Staff - to cover sickness/absence	Revenue